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FISCAL IMPACT REPORT

ORIGINAL DATE 01/31/08

SPONSOR Lopez LAST UPDATED _____ HB _____

SHORT TITLE Brain Injury Clubhouse Operations SB 426

ANALYST Geisler

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$75.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)

SUMMARY

Synopsis of Bill

Senate Bill 426 appropriates \$75,000 from the general fund to the Aging and Long Term Services Department for expenditure in FY09 to contract for services for the operation of a clubhouse for individuals with traumatic or acquired brain injuries. Any unexpended funds remaining at the end of FY09 shall revert to the general fund.

FISCAL IMPLICATIONS

ALTSD notes that this request was not included in the ALTSD FY09 operating budget request. The most likely recipient for this funding is the Brain Injury Clubhouse in Albuquerque. The clubhouse has apparently not received prior state funding and the funds will be used to hire or contract for staff. As the proposed funding exceeds the \$50,000 cap on non-competitive professional services, the services envisioned by the appropriation will need to be procured through the RFP process.

GG/nt